

Culmington Parish Council Budget 2026-27 finalised at the 6th January 2026 meeting.

	2024-25	Budget 25-26	2025-26		2026-27	2027-28	2028-29	
	Actual		Actual	Estimates	Estimates	Estimates	Estimates	Comments
								Assumming 2.5% inflation in 2026
General Expenditure								
General Administration	471.89	642.00	552.42	50.00	£658	£675	£691	Increased due to email/website/bank fees
Rent	150.00	158.00	10.00	160.00	£164	£168	£172	
Insurance	241.00	246.00	241.00	0.00	£247	£253	£259	
audit	0.00	150.00	0.00	0.00	£150	£158	£162	
Grants and Donations	140.00	222.00	0.00	222.00	£50	£50	£238	Lower grants for 26/7 and 27/8
Clerk salary and PAYE	3,285.60	3,653.00	2,802.81	934.80	£3,509	£3,653	£3,745	Hours reduced to 4.5hrs per week from 1/4/26
Travel	56.25	80.75	76.50	40.00	£100	£103	£105	
Training	3.00	300.00	0.00	0.00	£150	£154	£158	
Repairs and Replacements	0.00	450.00	321.75	128.25	£461	£472	£484	
Environmental Maintenance Contribution	0.00	0.00	620.00	0.00	£0	£500	£500	
Vehicle Activated Sign contirbution	858.04	0.00	0.00	0.00	£0	£0	£0	
Reserves Contribution	0.00	0.00	0.00	0.00	£0	£0	£0	
	5,205.78	5,901.75	4,624.48	1,535.05	£5,489	£6,186	£6,514	
Actual Precept	5040.00	5064.33			£5,489	£6,186	£6,514	Precept
Band D Council Tax Payment	28.32	29.09			31.05	33.44	35.21	2026/7 tax base 176.79
£ increase on prev year	-0.44	0.77			1.96	2.39	1.78	
% increase on prev year	-1.53%	2.72%			6.73%	7.69%	5.31%	